

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2025
Current Dates: 6/1/2025 - 6/30/2025
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,478.88	\$56,723.00	3	-4,827.90	\$619,878.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,611.00	\$33,740.99	36	33,479.00	\$87,541.76	104	\$1,970,887.84	4.44%
A2b - Residential Conservation Services (RCS)	0.00	\$3,185.00	14	0.00	\$14,695.00	65	\$336,634.00	4.37%
A2c - Residential Retail	-8,259.28	\$14,810.00	8	23,372.17	\$145,149.44	91	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$525.00	14	\$0.00	0.00%
Res Subtotal	5,830.61	\$108,458.99	61.00	52,023.27	\$867,789.70	284	\$2,307,521.84	
Res % of Total	66.10%	47.07%	78.21%	34.76%	66.09%	64.84%	45.02%	
B1a - Income Eligible Coordinated Delivery	2,990.19	\$97,384.55	16	30,817.00	\$365,498.67	127	\$1,761,300.96	20.75%
IE Subtotal	2,990.19	\$97,384.55	16.00	30,817.00	\$365,498.67	127	\$1,761,300.96	
IE % of Total	33.90%	42.26%	20.51%	20.59%	27.84%	29.00%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$24,600.00	1	0.00	\$26,200.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-1,472.00	\$1,625.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	9,324.00	\$23,367.49	2	\$1,056,983.87	2.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	10,601.00	\$19,300.39	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	48,386.99	\$9,250.00	11	\$0.00	0.00%
C&I Subtotal	0.00	\$24,600.00	1.00	66,839.99	\$79,742.88	27	\$1,056,983.87	
C&I % of Total	0.00%	10.68%	1.28%	44.66%	6.07%	6.16%	20.62%	
Total	8,820.80	\$230,443.54	78	149,680.27	\$1,313,031.25	438	\$5,125,806.66	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.